

ATF4 Capital Funding Proforma - Scheme level

Introduction

Q1. What is the name of your transport authority?

York Unitary Authority

Overview of scheme

Q2. What type of scheme are you seeking funding for?

Development

Q3. Please provide the scheme name

Please use the same name as stated in the programme level survey

Acomb Road

Q4. Please provide the scheme priority number

Please use the same priority number as stated in the programme level survey

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Q5. Please select the capital scheme type from the list below. If a scheme encompasses more than one intervention type, please select all that apply.

New segregated cycling facility

Improvements to make an existing walking/wheeling/cycle route safer

New road crossings

Restriction or reduction of car parking availability (e.g. controlled parking zones)

Scheme cost

Q7. How much ATF4 funding are you requesting to deliver this scheme in the 22/23 financial year

70000

Scheme location

Q8. Please upload a file(s) of where the scheme will be implemented.

Please use the Active Travel Infrastructure Programme (ATIP) to create an image of where the scheme will be implemented. Refer to the guidance document for further details on how to use ATIP (see 'scheme description and location'). Upload .txt files only.

You can access ATIP using the following link: <http://atip.uk>

- File: York_Acomb Road.txt

Scheme outputs

Q10. Please provide details of the anticipated outputs for each scheme. Please ensure you are inputting the relevant units, as outlined in brackets. If the scheme type or output is not applicable, please leave blank.

New segregated cycling facility (miles)	1. 2
New segregated cycling facility (number of junctions treated)	-
New junction treatment (number of junctions treated)	-
New permanent footway (miles)	-
New shared use (walking, wheeling & cycling) facilities (miles)	-
Improvements to make an existing walking/cycle route safer (miles)	1. 2
Improvements to make an existing walking/cycle route safer (number of junctions treated)	-
Area-wide traffic management (including by TROs (both permanent and experimental)) (size of area)	-
Bus priority measures that also enable active travel (e.g. bus gates) (miles of road improved)	-
Provision of secure cycle parking facilities (number of parking spaces)	-
New road crossings (number of new crossings)	-
Restriction or reduction of car parking availability (e.g. controlled parking zones), usually only as a component of other schemes. (miles)	-
Restriction or reduction of car parking availability (e.g. controlled parking zones), usually only as a component of other schemes. (number of car parking spaces removed)	-
School streets (number)	-

Scheme timeline

Q12. What is the current status of this scheme?

Development

Q13. Please provide an estimated date for each of the key project milestones below (or confirmed date if the scheme has already passed a stage).

Note that all construction schemes are expected to have funding committed by 31 March 2024.

Completion of consultation	31/07/2023
Completion of feasibility design	31/07/2023
Completion of detailed design	30/11/2023
Submission for consideration at design review gate	30/12/2023
Start of scheme construction	30/05/2024
Completion of scheme construction	01/12/2024
Date scheme opens for public use	02/12/2024
Completion of monitoring and evaluation activities	01/03/2025

Scheme Value for Money

Q16. Please upload scheme AMAT(s) below.

- File: York; Acomb Road; 5; Uplifts Tool.xlsx

Scheme Value for Money

Q17. Please set out your justification or rationale for the value for money assessment of this scheme. (Max 300 words)

Please answer in a brief, bullet point format where possible

Note: For those schemes appraised using AMAT, please provide the justification for the value for money category or range given. For schemes not using AMAT, please provide details of the cost effectiveness of the intervention using the accompanying value for money guidance alongside justification. Please also set out any other supporting information using local evidence or the alternative tools outlined in section 1.6 of the accompanying value for money guidance.

- The strategic route running between Acomb (the largest local centre outside the city centre) and York City Centre, of which Acomb Road forms part, serves many purposes as it used for commuting, access to the train station, access to the shops at either end, access to schools and healthcare facilities along its length and access to leisure facilities including West Bank Park. It will also form part of a route to the York Central development, a mixed-use housing and employment site currently under development on one of the largest brownfield sites in the UK to the rear of the station.
- Analysis undertaken as part of York's emerging LCWIP has identified Acomb Road as one of the top ten priority routes. This was based on outputs from the Propensity to Cycle tool, and origin/destination analysis for commuting, access to educational sites (primary to tertiary), access to employment and housing growth sites, the route's recent ped/cycle casualty history, its' proximity to air quality management areas and areas of health inequality and the potential for short car trips to be replaced by active travel based on the 2011 census data.
- Numerous requests have been received in recent years related to improvements for cyclists along this corridor and for better crossing facilities for pedestrians across the busy route.

• Cost effectiveness calculation = 0.39447

Total number of beneficiaries = 501 (number of cyclists estimated using PCT, x3 to capture cyclists travelling for leisure and other purposes)

Total scheme cost = £4,000,000 (rough estimate based on scheme length)

Multiplier calculated from Annex B assumptions.

Scheme Value for Money

Q18. How many walking, wheeling, or cycling trips are currently undertaken per day in the area where the scheme will be implemented?

Trips per day 1000

Time period -

Q19. How many additional walking, wheeling, or cycling trips will this scheme generate per day?

Additional trips per day 134

Time period -

End of submission

Q20. You are about to submit your response. Please confirm you are happy to submit.

Yes